

CITY OF ANNAPOLIS, MARYLAND
SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
June 30, 2000

Function and Activity	Land	Building	Improvement	Equipment
General government				
Mayors office	\$ -	-	-	27,096
Finance	-	-	-	98,174
Data processing	-	-	-	654,379
Central services	-	-	-	19,582
Office of law	-	-	-	33,649
Personnel	-	-	-	28,945
Planning & zoning	-	-	-	75,967
General government building	293,569	3,629,208	-	184,003
Miscellaneous government building	22,800	-	36,867	-
Total general government	<u>316,369</u>	<u>3,629,208</u>	<u>36,867</u>	<u>1,121,795</u>
Public safety				
Law enforcement	28,000	966,887	73,803	3,230,640
Fire	61,585	3,030,012	-	2,625,841
Inspections and permits	-	-	-	197,329
Total public safety	<u>89,585</u>	<u>3,996,899</u>	<u>73,803</u>	<u>6,053,810</u>
Public works				
Operations	374,896	5,065	297,760	1,026
Administration	-	-	-	91,421
Engineering and construction	-	-	-	166,289
Roadways	1,747,449	100,312	6,256,467	697,133
Signs and markers	-	-	-	140,398
Snow and ice removal	-	-	-	26,404
Street sanitation	-	-	-	590,773
Garage	5,000	351,724	-	286,243
Total public works	<u>2,127,345</u>	<u>457,101</u>	<u>6,554,227</u>	<u>1,999,687</u>
Recreation and parks	<u>1,267,391</u>	<u>4,592,753</u>	<u>2,885,355</u>	<u>392,797</u>
Community development block grants	-	-	-	2,250
Total general fixed assets allocated to functions	\$ <u><u>3,800,690</u></u>	<u><u>12,675,961</u></u>	<u><u>9,550,252</u></u>	<u><u>9,570,339</u></u>
Construction in progress				
Total general fixed assets				\$

Exhibit D-2

Total
27,096
98,174
654,379
19,582
33,649
28,945
75,967
4,106,780
59,667
<u>5,104,239</u>
4,299,330
5,717,438
197,329
<u>10,214,097</u>
678,747
91,421
166,289
8,801,361
140,398
26,404
590,773
642,967
<u>11,138,360</u>
9,138,296
2,250
<u>35,597,242</u>
249,046
<u><u>35,846,288</u></u>